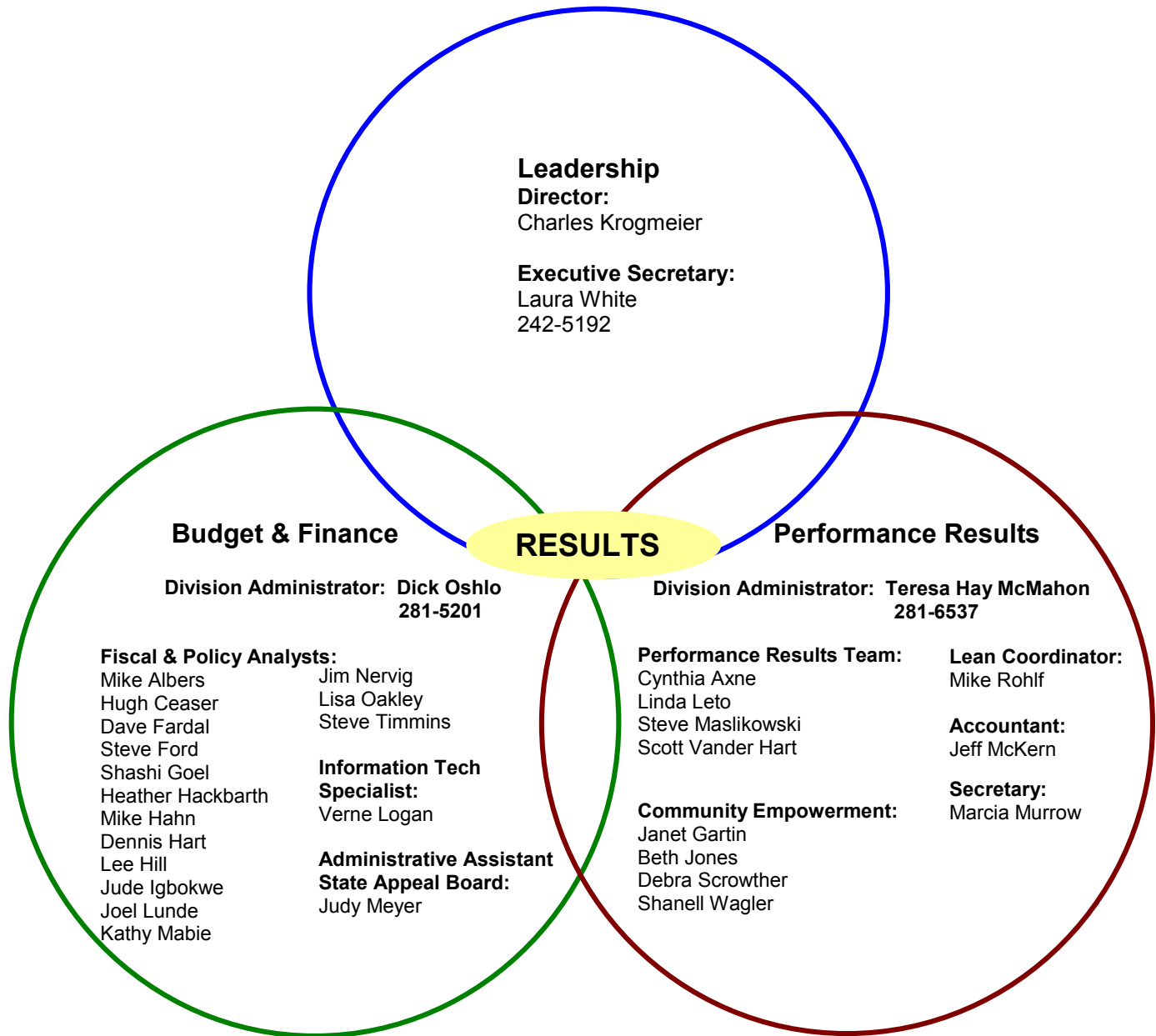


# Department of Management Organization

## January 2008



### KEY SERVICES, PRODUCTS, ACTIVITIES

#### Financial and Policy Analysis

- \*Support legislative budget process (8.6)
- \*Forecast and track revenue (8.6; 8.22A)
- \*Create and manage local budget systems (8.6)
- \*Coordinate the State Appeal Board (24.26)
- \*Manage the salary model and support collective bargaining (8.6 Ch.1175 (10) 2002 session laws)
- \*Offer budgeting technical assistance to state departments and local governments (8.6)
- \*Create and manage enterprise budget and financing systems (8.6)
- \*Administer Local Government Innovations Fund (8.67)
- \*Grants Enterprise Management (8.9)
- \*Coordinate Risk Management (8.6)

#### Performance and Results

- \*Lead enterprise strategic planning (8.52)
- \*Coordinate department strategic planning (8.52)
- \*Lead enterprise results measurement and reporting (8.52)
- \*Facilitate department results measurement/reporting (8.52)
- \*Lead enterprise improvement (Lean) efforts (8.52)
- \*Facilitate public forums (8.52)
- \*Support the achievement of enterprise goals (8.52)
- \*Analyze enterprise policies and proposals (8.6; 8.52)
- \*Forecast trends and impacts (8.52)
- \*Conduct Performance Audits (8.52)
- \*Coordinate State Government Innovations Fund (8.63)